

Current contracted R&D project actuals at 2022/23 and forecast to 2025/26

Project code	Project title	2022/23 Actual	2023/24 Forecast	2024/25 Forecast	2025/26 Forecast
TM20000	Processing Tomato industry development and extension		322,278	214,858	214,858
TM22000	Minor Use Permits	350	500	500	500
Total		350	322,778	215,358	215,358