

## Current contracted R&D projects

Current contracted projects in the Nursery Fund as at July 1, 2024, which are aligned to the respective outcomes and strategies in the nursery SIP, can be seen below. More information about these projects is available on the Hort Innovation website where the projects have a hyperlink.

### Nursery current contracted R&D project actuals at 2023/24 and forecast to 2026/27

Project code	Project title	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
<a href="#">MT17006</a>	Improving preparedness of the Australian horticultural sector to the threat potentially posed by Xylella fastidiosa (a severe biosecurity risk)	35,222			
<a href="#">MT18005</a>	Improving access to new germplasm through faster and more accurate diagnostics (PBRI)	13,818			
<a href="#">MT20007</a>	Regulatory support and response coordination	3,957	5,935		
<a href="#">MT21015</a>	Horticulture impact assessment program	5,462	4,718		
MT22000	Fund Annual Reports 2021/22	2,382	0		
<a href="#">MT23002</a>	Fund Annual Reports 2022/23	489			
MT23007	M&E dashboard automation test	1,506			
<a href="#">NY19003</a>	Review of the 2013 Biosecurity Plan for the nursery industry	8,621	19,986		
<a href="#">NY19007</a>	Improving on-farm surveillance strategies for Tospoviruses and thrips	46,469	53,201	30,000	
<a href="#">NY20000</a>	Resourcing, supporting and assessing biosecurity in nursery production (Building on NY15002)	314,158	314,158	392,697	
<a href="#">NY20001</a>	National Biosecurity and Sustainable Plant Production Program	1,156,618	727,515	505,625	

Project code	Project title	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
<a href="#">NY21000</a>	Nursery industry statistics 2020-21 to 2024-25	218,775	288,317	202,017	75,351
<a href="#">NY21002</a>	Validating water disinfection systems in nursery production	113,036	60,000		
<a href="#">NY22000</a>	Nursery industry communications program	274,115	277,990	267,362	253,090
<a href="#">NY22001</a>	Nursery sustainability – undertaking a life cycle assessment		118,224		
NY22002	Mid-term review of NY20001	6,750	21,280		
NY23001	Mid-term evaluation of NY21000	9,343	18,686		
<a href="#">NY23002</a>	Nursery industry consultation agreement	35,600	70,000	70,000	35,000
STI8003	Plant Biosecurity Research Initiative (PBRI) program		2,500	2,500	2,500
<a href="#">STI9024</a>	Digital remote monitoring to improve horticulture environmental performance - GIA	37,473			
<b>Total</b>		<b>2,283,794</b>	<b>1,982,510</b>	<b>1,470,201</b>	<b>365,941</b>