

## Sweetpotato R&D levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	1,100,982	916,380	797,996	492,213
Levies from growers	429,443	420,000	420,000	420,000
Commonwealth funds	653,366	540,384	728,123	603,426
Other Income	45,184	10,000	10,500	11,025
<b>Total Income</b>	<b>1,127,993</b>	<b>970,384</b>	<b>1,158,623</b>	<b>1,034,451</b>
Project funding <sup>1</sup>	1,099,570	794,466	660,431	450,566
Available for Investment	0	100,000	550,000	550,000
Grower consultation and advice	0	15,000	15,000	15,000
Service delivery	207,159	171,302	230,815	191,286
<b>Total matched expenditure</b>	<b>1,306,729</b>	<b>1,080,768</b>	<b>1,456,246</b>	<b>1,206,852</b>
<b>Closing balance</b>	<b>916,380</b>	<b>797,996</b>	<b>492,213</b>	<b>311,489</b>
Federal Government levy collection costs	5,866	8,000	8,160	8,323

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement