

**Pistachio R&D levy fund actuals at 2023/24 and forecast to 2026/27
(as at July 1, 2024)**

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	124,198	77,485	127,912	175,315
Levies from growers	169,953	165,000	155,000	155,000
Commonwealth funds	217,988	115,895	110,156	154,377
Other Income	1,322	1,322	2,558	3,506
Total Income	389,263	282,217	267,714	312,883
Project funding ¹	379,473	201,750	191,759	268,739
Available for Investment	0	0	0	0
Grower consultation and advice	0	0	0	0
Service delivery	56,502	30,040	28,552	40,014
Total matched expenditure	435,975	231,790	220,312	308,754
Closing balance	77,485	127,912	175,315	179,444
Federal Government levy collection costs	0	0	0	0

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement