

**Pear marketing levy fund actuals at 2023/24 and forecast to 2026/27
(as at July 1, 2024)**

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening Balance	606,671	787,686	362,316	250,969
Levies from growers	776,534	886,000	886,000	886,000
Other Income	39,771	15,754	7,246	5,019
Total Income	816,305	901,754	893,246	891,019
Project funding ¹	490,865	1,068,685	0	0
Available for Investment	0	0	800,000	800,000
Grower consultation and advice	17,753	15,000	15,000	15,000
Service delivery	102,844	219,134	164,803	164,803
Total expenditure	611,462	1,302,819	979,803	979,803
Closing balance	787,686	362,316	250,969	136,899
Federal Government levy collection costs	23,828	24,305	24,791	25,286

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement