

Chestnut marketing levy fund actuals at 2023/24 and forecast to 2026/27 (as at July 1, 2024)

	2023/24 Actual	2024/25 Forecast	2025/26 Forecast	2026/27 Forecast
Opening balance	100,469	131,395	93,845	81,865
Levies from growers	54,166	50,000	50,000	50,000
Commonwealth funds	27,009	89,341	62,367	59,289
Other Income	5,201	3,250	1,877	1,637
Total Income	86,376	142,591	114,244	110,927
Project funding ¹	45,337	49,967	34,690	29,523
Available for Investment	0	100,000	70,000	70,000
Grower consultation and advice	0	0	0	0
Service delivery	8,683	28,714	20,045	19,056
Total matched expenditure	54,020	178,681	124,735	118,579
Closing balance	131,395	93,845	81,865	72,694
Federal Government levy collection costs	1,430	1,460	1,489	1,519

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement