

**Banana marketing levy fund actuals at 2023/24 and forecast to 2026/27  
(as at July 1, 2024)**

	<b>2023/24 Actual</b>	<b>2024/25 Forecast</b>	<b>2025/26 Forecast</b>	<b>2026/27 Forecast</b>
Opening balance	391,282	991,608	277,332	253,894
Levies from growers	4,198,137	4,000,000	4,000,000	4,000,000
Other income	31,603	10,000	10,500	11,025
<b>Total income</b>	<b>4,229,740</b>	<b>4,010,000</b>	<b>4,010,500</b>	<b>4,011,025</b>
Project funding <sup>1</sup>	3,025,069	3,239,000	1,556,000	0
Available for investment	0	700,000	1,800,000	3,200,000
Grower consultation and advice	13,119	13,400	13,400	13,400
Service delivery	567,840	738,876	629,888	600,725
<b>Total expenditure</b>	<b>3,606,028</b>	<b>4,691,276</b>	<b>3,999,288</b>	<b>3,814,125</b>
<b>Closing balance</b>	<b>991,608</b>	<b>277,332</b>	<b>253,894</b>	<b>414,412</b>
Federal Government levy collection costs	23,386	33,000	34,650	36,383

Note:

1. Project funding includes committed projects and projects supported by the advisory panel and currently in the process of procurement